

## PART C – SUMMARY INFORMATION RETURN

To be completed if your charity's gross income is more than £1 million

This return is intended to comprise a summary of the key information in the Trustee's Annual Report and Accounts and in other documents.

Charity name:

UNITED NATIONS ASSOCIATION INTERNATIONAL SERVICE

Charity number:

1069182

Financial year ending:

31<sup>ST</sup> MARCH 2007

### Question 1: The charity's aims

What are your charity's aims?

TO COMBAT POVERTY AND OPPRESSION BY STRENGTHENING THE ORGANISATIONS OF THE APPROPRIATE GROUPS IN OUR COUNTRIES OF OPERATION, AND BY INCREASING GLOBAL UNDERSTANDING OF DEVELOPMENT ISSUES.

Further details can be obtained from:

OUR STRATEGIC PLAN

### Question 2: Who benefits?

a) Who benefits from the charity's work?

- CHILDREN AND ADOLESCENTS
- PEOPLE WITH DISABILITIES
- WOMEN

b) How do you respond to their needs and how do they influence the charity's development?

BY WORKING WITH CIVIL SOCIETY ORGANISATIONS IN EACH OF OUR COUNTRIES OF OPERATION, THESE ORGANISATIONS ARE MADE UP OF AND REPRESENT THE NEEDS OF OUR TARGET POPULATIONS. WE ALSO WORK WITH LOCAL GOVERNMENT TO HELP LOBBY FOR PEOPLE'S RIGHTS.

Further details can be obtained from:

OUR STRATEGIC PLAN

### Question 3: The charity's strategy

a) What are the key elements of your charity's medium to long-term strategy?	
<ul style="list-style-type: none"> <li>• TO IMPROVE AND EXTEND OUR SUPPORT TO THE TARGET GROUPS IDENTIFIED.</li> <li>• TO IMPROVE AND EXTEND OUR DEVELOPMENT, EDUCATION IN THE UK AND BEYOND</li> <li>• TO DIVERSIFY OUR FUNDING BASE</li> <li>•</li> </ul>	
b) How does your charity measure the success of the strategy?	
OUR OVERSEAS AND UK PROGRAMMES ARE MONITORED THROUGH	
— DEVELOPMENT WORKER REPORTS	
— PARTNER REPORTS AND APPRAISALS	
— EXTERNAL AND INTERNAL EVALUATIONS	
— CASE STUDIES	
— THE SUCCESS OF OUR FUNDING STRATEGY IS MONITORED INTERNALLY	
Further details can be obtained from:	OUR STRATEGIC PLAN

### Question 4: The charity's objectives and achievements

What were your charity's main annual objectives and were they achieved?	
Objective	Achievement
• RECRUITMENT TARGET OF 32, PLUS 90% OF PLACEMENTS IN NEW THEMATIC FOCUS.	35 NEW RECRUITS 90% TARGET ACHIEVED
• LAUNCH AND EXPAND DEVELOPMENT EDUCATION PROGRAMS IN THE U.K.	ACHIEVED AND CONTINUING TO EXPAND.
• DEVELOP AND CONSOLIDATE INTERNATIONAL SERVICE IRELAND.	NEW DIRECTOR APPOINTED STRATEGIC REVIEW UNDERWAY NEW CHAIR OF BOARD APPOINTED
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### Question 5: The charity's income and expenditure

a) What were your charity's sources of income in the year?

Income source	% of incoming resources	£ 000
1. Voluntary income	29	600
2. Activities for generating funds		
3. Investment income	1	6
4. Incoming resources from charitable activities		1,470
5. Other incoming resources	70	
Total	100%	2076

b) What were your charity's most significant activities in the year, and how much did it spend on them?

Charitable activities	Cost £ 000
• OVERSEAS PROGRAMME ACTIVITIES AND MANAGEMENT	1918
• UK PROGRAMMES	54
• FUNDRAISING AND MARKETING	130
Other	88
Total expenditure on charitable activities	2190
Total expenditure	2190
Explanatory comments	OTHER EXPENDITURE REPRESENTS GOVERNANCE COSTS.

c) What were your charity's three main fundraising activities in the year, and how much did each generate and cost?		
Fundraising activity	Income generated £ 000	Cost of activity £ 000
1. STRATEGIC PARTNERSHIP WITH DFID	1,470	24955
2. SUBMISSIONS TO IRISH AID	207	20976
3. SUBMISSIONS TO COMIC RELIEF	113	10815
Other	280	26618
Total voluntary income and activities for generating funds	2070	
Total cost of generating voluntary income and fundraising trading		83184
Explanatory comments		
WE ARE IN THE THIRD YEAR OF A SIX YEAR P.P.A. WITH DFID.		
WE MADE A NUMBER OF SUBMISSIONS TO IRISH AID AND COMIC RELIEF.		
AND WERE SUCCESSFUL IN OBTAINING MULTI YEAR FUNDING.		
Further details can be obtained from:	THE ACCOUNTS	

### Question 6: The charity's financial health

How would you describe your charity's financial health at the end of the period?	
THE CHARITY FACED A NUMBER OF CHALLENGES DURING THE YEAR, AND SUFFERED FINANCIALLY AS A RESULT. SENIOR MANAGEMENT, AND THE BOARD HAVE TAKEN MEASURES TO ADDRESS THESE CHALLENGES, AND THE CHARITY IS NOW IN A MUCH STRONGER POSITION FOR THE 2007/2008 FINANCIAL YEAR.	
Further details can be obtained from:	THE AUDITED ACCOUNTS

### Question 7: The next year

a) How will the overall performance last year affect your charity's medium to long term strategy?

WE ACHIEVED A GREAT DEAL IN 2006/2007, AND THIS HAS GIVEN US A SOLID BASE UPON WHICH TO CONTINUE TO BUILD.

b) What are your charity's main annual objectives for the next year?

- TO IMPROVE AND EXTEND OUR SUPPORT TO THE TARGET GROUPS IDENTIFIED
- TO IMPROVE AND EXTEND OUR DEVELOPMENT EDUCATION IN THE UK AND BEYOND,
- TO DIVERSIFY OUR FUNDING BASE
- 

Further details can be obtained from:

THE AUDITED ACCOUNTS

### Question 8: The charity's governance

How does your charity ensure that its governance arrangements are appropriate and effective?

WE ADHERE TO SORP GUIDELINES

WE ARE GUIDED BY A BOARD OF TRUSTEES, WHICH INCLUDES A FINANCE AND MANAGEMENT SUB-COMMITTEE,

Further details can be obtained from:

THE AUDITED ACCOUNTS

Please also ensure that you have submitted Parts A and B of the Annual Return 2007

## DECLARATION

Those who give answers that they know are untrue or misleading may be committing an offence.

I certify that the information given in this form is correct to the best of my knowledge and has been brought to the attention of all the trustees.

### Signed

by one of the charity trustees on behalf of all charity trustees:

Date:

18.6.08

Title:

Mrs

Full Name:

MICHELE MARY MILLER

Daytime telephone number:

01423 879974 / 07773 423806

You may find it useful to keep a copy of your completed form.

## CONTACT DETAILS

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