

PART C – SUMMARY INFORMATION RETURN

To be completed if your charity's income is more than £1 million

This return is intended to comprise a summary of the key information in the Trustees' Annual Report and Accounts and in other documents.

Charity name:

UNITED NATIONS ASSOCIATION INTERNATIONAL SERVICE

Charity number:

1069182

Financial year ended:

31ST MARCH 2008

Question 1: The charity's aims

What are your charity's aims?

TO HELP COMBAT POVERTY AND OPPRESSION BY STRENGTHENING THE ORGANISATIONS REPRESENTING THE POOREST PEOPLE IN THE COUNTRIES WHERE WE OPERATE, AND BY INCREASING GLOBAL UNDERSTANDING OF DEVELOPMENT ISSUES.

Further details can be obtained from:

OUR WEB-SITE

Question 2: Who benefits?

a) Who benefits from the charity's work?

- CHILDREN AND ADOLESCENTS
- PEOPLE WITH DISABILITIES
- WOMEN

b) How do you respond to their needs and how do they influence the charity's development?

WE PROVIDE LONG TERM CAPACITY BUILDING SUPPORT TO CIVIL SOCIETY AND TO GOVERNMENT, TO ENABLE THEM TO BETTER PROMOTE, DEFEND, AND CELEBRATE THE HUMAN RIGHTS OF THESE VULNERABLE GROUPS OF PEOPLE.

Further details can be obtained from:

OUR WEBSITE

Question 3: The charity's strategy

a) What are the key elements of your charity's medium to long-term strategy?

- TO CONTINUOUSLY IMPROVE OUR CAPACITY BUILDING SUPPORT FOR GOVERNMENT AND CIVIL SOCIETY
- TO HELP IMPROVE PUBLIC SUPPORT FOR DEVELOPMENT
- TO WORK IN PARTNERSHIP WITH ORGANISATIONS IN THE UK AND OVERSEAS
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b) How does your charity measure the success of the strategy?

- MONITORING PROGRESS AGAINST INDICATORS AGREED WITH STRATEGIC SUPPORTERS
- E.G. BRITISH GOVERNMENT, EU, COMEC POLICE, BIG LOTTERY, IRISH GOVERNMENT.
- PARTNER PROGRESS REPORTS AND APPRAISALS
- EXTERNAL AND INTERNAL EVALUATIONS
- CASE STUDIES
- DEVELOPMENT WORKER REPORTS AND INTERNAL MONITORING SYSTEMS.

Further details can be obtained from: WEBSITE AND OFFICE.

Question 4: The charity's objectives and achievements

What were your charity's main annual objectives and were they achieved?	
Objective	Achievement
• IMPROVE QUALITY OF SUPPORT TO PARTNERS.	90% ACHIEVED WITH OVER 30 DEVELOPMENT WORKERS AND NEW SPECIALIST COORDINATORS. APPOINTED NEW PARTNERSHIPS PROVIDING GREATER NETWORKING OPPORTUNITIES AND MORE CONSULTATION.
• DEVELOP NEW PARTNERSHIPS WITH LOCAL AND NATIONAL GOVERNMENT.	90% ACHIEVED. EXAMPLES OF NEW PARTNERSHIPS INCLUDE BURGUNA FASO FEDERATION OF DISABLED PEOPLE, PLUS PARTNERSHIPS WITH REGIONAL AND NATIONAL BODIES IN BOLIVIA, BRAZIL AND MALI.
• BUILDING PUBLIC SUPPORT FOR DEVELOPMENT IN UK AND IRELAND.	90% ACHIEVED. NATIONAL TOURING GERALD APT PROFILES HOSTED IN 15 UK CITIES, OVER 1500 CHILDREN INVOLVED. NEW LINKS TO TERTIARY EDUCATION
•	SECTOR AND DISABILITY MOVEMENT IN IRELAND.

Question 5: The charity's income and expenditure

a) What were your charity's sources of income in the year?

Income source	% of incoming resources	£ 000
1. Voluntary income	33%	733
2. Activities for generating funds		
3. Investment income	1%	5
4. Incoming resources from charitable activities	66%	1470
5. Other incoming resources	6%	
Total	100%	2208

b) What were your charity's most significant activities in the year, and how much did it spend on them?

Charitable activities	Cost £ 000
• OVERSEAS PROGRAMME ACTIVITIES AND MANAGEMENT	1746
• UK PROGRAMMES	105
• FUNDRAISING AND MARKETING	126
Other	108
Expenditure on charitable activities	2085
Expenditure	2085
Explanatory comments	OTHER EXPENDITURE REPRESENTS GOVERNANCE COSTS.

c) What were your charity's three main fundraising activities in the year, and how much did each generate and cost?

Fundraising activity	Income generated £ 000	Cost of activity £ 000
1. STRATEGIC PARTNERSHIP WITH DFID	1470	6
2. SUBMISSIONS TO IRISH AID	326	28
3. SUBMISSION TO COMIC RELIEF	116	26
Other	291	30
Total voluntary income and activities for generating funds	2203	
Total cost of generating voluntary income and fundraising trading		90
Explanatory comments		
WE ARE IN THE FOURTH YEAR OF A SIX YEAR PPA WITH DFID.		
WE ALSO MADE A NUMBER OF SUBMISSIONS TO IRISH AID, COMIC RELIEF AND THE LOTTERY, AND WERE SUCCESSFUL IN OBTAINING FURTHER FUNDING.		
Further details can be obtained from:	OUR AUDITED ACCOUNTS	

Question 6: The charity's financial health

How would you describe your charity's financial health at the end of the period?	
THE MEASURES PUT IN PLACE BY THE BOARD AND SENIOR MANAGEMENT HAVE BEEN SUCCESSFUL. THE CHARITY IS SHOWING A SURPLUS OF £123,165, AND IS IN A GOOD POSITION FOR NEXT YEAR.	
Further details can be obtained from:	
THE AUDITED ACCOUNTS.	

Question 7: The next year

a) How will the overall performance last year affect your charity's medium to long term strategy?

WE EXPANDED A GREAT DEAL IN 2007/2008, AND THE SURPLUS BUILT UP HAS GIVEN US A STRONG BASE ON WHICH TO CONTINUE TO BUILD.

b) What are your charity's main annual objectives for the next year?

- TO DIVERSIFY OUR FUNDING BASE
- TO IMPROVE AND EXTEND OUR DEVELOPMENT EDUCATION IN THE UK AND IRELAND
- TO IMPROVE AND EXTEND OUR HELP AND SUPPORT TO THE TARGET GROUPS WE HELP.
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Further details can be obtained from:

THE AUDITED ACCOUNTS.

Question 8: The charity's governance

How does your charity ensure that its governance arrangements are appropriate and effective?

WE ADHERE TO THE SOEP GUIDELINES.

WE ARE GUIDED BY A STRONG BOARD OF TRUSTEES, WHICH INCLUDES A FINANCE AND MANAGEMENT SUB-COMMITTEE.

THE BOARD MEETS EVERY TWO MONTHS

Further details can be obtained from:

THE AUDITED ACCOUNTS

Please also ensure that you have submitted Parts A and B of the Annual Return 2008

DECLARATION

Those who give answers that they know are untrue or misleading may be committing an offence.

I certify that the information given in this form is correct to the best of my knowledge and has been brought to the attention of all the trustees.

Signed

by one of the charity trustees on behalf of all charity trustees:

Date:

12/1/09

Title e.g. Mr, Mrs, Ms

MR

Full Name:

MALCOLM CHARLES HARRIS

Daytime telephone number:

(07778)450515

You may find it useful to keep a copy of your completed form.

CONTACT DETAILS

Address: The Charity Commission
PO Box 1300
Liverpool
L69 3BF

Tel: 0845 3000 218

Textphone: 0845 3000 219

Web: www.charitycommission.gov.uk