

**FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2010
FOR**

**UNITED NATIONS ASSOCIATION INTERNATIONAL SERVICE
(Limited by Guarantee)**

**REGISTERED COMPANY NUMBER: 03467284
REGISTERED CHARITY NUMBER: 1069182**

**UNITED NATIONS ASSOCIATION INTERNATIONAL SERVICE
(Limited by Guarantee)**

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UNITED NATIONS ASSOCIATION INTERNATIONAL SERVICE
(Limited by Guarantee)
REPORT OF THE TRUSTEES

The trustees present their report along with the consolidated financial statements of the charity for the year ended 31 March 2010. The financial statements have been prepared based on the accounting policies set out in note 1 to the financial statements and comply with the charity's trust deed. International Service (UNAIS) is a charity registered with the Charity Commission under registration number 1069182.

Mission and Vision Statements

We believe in a world where poverty and oppression are history. We aim to help combat poverty and oppression by sharing skills to help develop the capacities of organisations that work with the poorest groups in our countries of operation and by increasing understanding of global development issues, both in the UK and overseas.

2010 is the final year of our current strategic plan. We therefore plan to use the opportunity to review our vision, mission and objectives.

Activities

International Service is committed to long term sustainable development. We are not set up to provide disaster relief though we recognise the importance of disaster relief alongside sustainable development. We focus our efforts on supporting charities and government to deliver quality services to their beneficiaries and communities. We select charities and government bodies that work specifically with children, women and people with disabilities, as we consider these groups to be amongst the most marginalised in society.

The activities currently carried out for the public benefit fall into the following broad areas:

- **Governance and capacity building**, through which we support internal organisational processes such as fundraising, financial management, human resources management, strategic planning, etc.
- **Socio economic conditions**, through which we provide support to the delivery of income generation and micro finance activities, as well as strengthening broader business skills
- **Sexual and reproductive health**, focused primarily on improving information and statistical analysis in a large government programme in the north of Brazil
- **Other programmes**, including public education, campaigning and coordination
- **Technical support**, which we are exploring through new partnerships with academic bodies

In setting our programme each year we have regard to both the Charity Commission's general guidance on public benefit and the prevention and relief of poverty for the public benefit. The trustees ensure that our work is in line with our charitable objects and aims, and with the needs identified by our partners overseas and in the UK.

How we work

Our programmes aimed at improving governance and capacity building, socio economic conditions and sexual and reproductive health are all based on a similar approach. This approach comprises the following key components:

- a. Identification and appraisal of suitable partner organisations
- b. Provision of skilled support to the partner organisations
- c. Cyclical assessment of progress and monitoring

Identification and appraisal of suitable partner organisations

International Service (IS) has a full time country team in each of its countries of operation. These teams work with local coordination networks at both government and charity level. Through these networks, IS staff identify potential partner organisations, or are approached by potential partner organisations. In both cases, an appraisal process is launched. This usually lasts 6-12 months and consists of meetings, programme visits and document analysis. It provides an opportunity for International Service and the potential partner organisation to better understand respective ways of working. It also provides an opportunity to assess potential weaknesses and areas that may require support from International Service.

Provision of skilled support

If both parties decide to work together, a series of partnership objectives is identified. Job descriptions, person specifications and memoranda of understanding are developed with the aim of ensuring that objectives are met.

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**REPORT OF THE TRUSTEES
(continued)**

International Service then commits to identify appropriately skilled personnel, who are selected through a joint interview process. These skilled personnel are recruited as Volunteers / Development Workers and are paid at a level that is appropriate to the local context.

The average age of Volunteers / Development Workers is 30-35 years old. All bring existing professional and educational qualifications and sign up to a minimum two year contract. During their contract, the Volunteers / Development Workers are based with and report to the partner organisation, rather than International Service. By living and working with the partner organisation, the Volunteer / Development Worker is able to share his/her skills and to learn from the skills and knowledge of the partner organisation.

International Service provides further support through its full time staff, organisational documents and existing networks. Increasingly, the provision of skilled personnel support is being complemented by the provision of financial support obtained through external grants.

Cyclical assessment of progress and monitoring

Progress is monitored every 3-6 months. This provides International Service, the partner organisations and the Volunteers / Development Workers with an opportunity to reflect on and assess progress against the initial objectives.

International Service's staff maintain an overview of work by all partner organisations enabling them to provide further support by linking partners together. This has led to very practical collaboration such as the sharing of policies and procedures, as well as more strategic collaboration, e.g. joint lobbying and funding initiatives.

Our partnerships with organisations often extend well beyond the two year Volunteer / Development Worker contract. Approximately 40% of Volunteers / Development Workers extend to third and fourth years. Just as importantly, a partnership may last 5, 10, or more years, with support being provided in various forms, as appropriate to the context and needs of the partnership.

We believe that by providing long term support focused on strengthening civil society and government organisations we can help achieve a ripple effect which in turn leads to improved service delivery and support to communities and vulnerable people.

We seek to avoid distorting the local labour market by ensuring that the skills being sought are not available locally. In cases where they are locally available, we may work with the partner organisation to help them recruit locally.

Other programmes

Our public education work is primarily focused on the UK and Ireland. The approach is fundamentally different to our other activities as detailed in 'Other programmes' below.

What we did

Overseas programmes

We have continued worked to support partner organisations delivering services to over 300,000 people. Approximately 50% of our work was directed at programmes working with children; 25% was directed at programmes working with people with disabilities and a further 25% at programmes working with women. Our work in sub Saharan West Africa covers three countries (Burkina Faso, Mali and Togo), whilst in South America we focus on Bolivia and the poorest states of Brazil, namely the north and northeast. In the occupied Palestinian territories, we worked throughout the West Bank, exploring the possibility of supporting partners in Gaza.

The combined total of our programmes overseas was £1.52 million with a further £142,000 going into support costs. Percentage (%) expenditure by country was as follows:

- Bolivia:	13%
- Brazil:	37%
- Burkina Faso:	18%
- Mali:	20%
- Palestinian territories:	12%

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**REPORT OF THE TRUSTEES
(continued)**

Governance and capacity building

We supported partner organisations with particular successes in strengthening their financial sustainability and communications capacities. There are too many partners to report individually, but examples include the following:

Improved financial sustainability:

- Strategic partnership with the Bolivian Institute for Blind, several disabled people's organisations and Ministry of Labour secured €600,000 European Union funding in November 2009;
- Handicap Solidaire Burkina Faso, secured €40,000 from AusAid and joins Burkinabè government's evaluation of poverty reduction strategy framework;
- Friends of Autistic Children Society in Palestine secured \$50,000 to develop their advocacy and service delivery;
- Strategic partnership with three partners in semi arid region of Brazil working on sustainable livelihoods secured €800,000 European funding in September 2009;
- More than 13 grassroots organisations in Brazil secured private investment funding.

Communications successes:

- Rubber tappers union, youth and disability groups have benefited from new communications tools including websites, national blogs and radio programmes;
- 4 Bolivian organisations developed improved communication material through production of videos, show casing work with beneficiaries.

In 2008-09 we invested time and resources into the development of an organisational self assessment tool. This is a 50 point capacity self assessment tool and process. In 2009-10 it was used across 40 partnerships and has helped improve the identification of organisational strengths and weaknesses, as well as improving the monitoring of progress against each capacity. It is a significant resource and one that we have already upgraded, using feedback from the first 40 organisations. The tool and self assessment process have generated interest from other NGOs and we are exploring the potential to use it more widely.

Socio economic conditions

27 partner organisations have reported improvements in their business skills, leading to greater income security. Examples of our work include:

Bolivia

- 50% increase in the income of 12 visually impaired individuals running a co-operative restaurant, most of whom were previously unemployed;
- 40% wage increase of cemetery workers in Cochabamba following a campaign supporting child workers' ID cards that resulted in fixed and fairer wages;
- 70% of educational centre's graduates are now employed and have steady income.

Brazil

- Sale of 10 tons of processed native fruits and nuts by *Fruits of Hope in the Semi-Arid*;
- 50% increased income of Bee-Keepers' Association through the sale of 4,500kg honey; a new contract with CONAB for 2.8 tons of honey in 2010;
- 100% increase in income of Women Farmers' Association after opening a cashew nut processing unit in 2009;
- 150 varieties of products at 5 agro-ecological Markets, representing an average 35% increased sales;
- 30% increased income for the "Solidarity Kitchen" project run by a HIV+ group.

Burkina Faso

- Increased annual income of a disability cooperative through securing an International fund to be invested in equipment;
- Installation of a metal workshop to provide employment and income for people with disabilities, previously unemployed.

Palestine

- Increased wage of Bethlehem Branch of Disability Union members through income generating activities.

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REPORT OF THE TRUSTEES
(continued)

Sexual and reproductive health

International Service works on sexual and reproductive health in four of five of the countries of operation. The biggest and most far reaching programme provides support to municipalities in the Amazonas region of Brazil, one of the most remote areas where transport is extremely difficult. Key achievements of the partnership with the State of Amazonas's STI/HIV/AIDS programme include:

55% of the population of 6 municipalities has been targeted through educational activities, campaigns and festivals. This represents 191,000 people: 141,000 adult men and women and 50,000 adolescents. Through the partnership, we have distributed informational materials and condoms, used mass media including radio and internet during campaigns and held special events that have been crucial in providing more information to the general public on STI/HIV/Aids.

Specific contributions made by International Service included:

- Development and distribution of more than 650,000 educational and informational materials during campaigns and awareness-raising sessions;
- Training 1,622 municipal health professionals and workers on prevention programmes, public policies and stigma and discrimination faced by vulnerable people;
- Distribution of 792,600 condoms in health centres and during the campaigns;
- Promoting the inclusion of disabled people, people living with HIV/AIDS and other civil society groups in State and municipal STI/AIDS programmes and training them as peer educators on sexual and reproductive rights, services and communication techniques;
- Bringing together different stakeholders such as government, parents and civil society organisations to understand, respect and support prevention and educational programmes in the schools.

The above campaign and information related activities complemented the following more medical components of the programme, led by government municipal health teams:

- Epidemiological data collection on syphilis and HIV testing data for general and target populations;
- About 35,000 rapid HIV tests and estimated 50,000 syphilis tests;
- "Health and Prevention in Schools Project" which has been a successful project for introducing healthier sexual and reproductive lifestyle choices and behaviours for youth, prevention of early pregnancies, harm reduction strategies and personal and leadership development;
- Diagnosis and prevention of syphilis and HIV among pregnant women and their treatment to reduce mother-to-child transmission during pregnant women and their treatment;
- Providing voluntary rapid testing and pre and post-counselling services and access to treatment at the municipal or state levels including some rural areas.

We believe this project has been particularly successful because of the partnership between government and civil society.

Further information on each of our country programmes and associated partner organisations can be obtained from our website. We had planned to build individual country websites. However, as we seek to expand into new countries it will be very difficult to maintain this approach. We are, therefore, exploring the most appropriate ways of improving our websites and upgrading them to reflect the proposed expansion. Individual country websites may be replaced by an alternative system, to be explored in 2010-11.

Other programmes

Public education

We allocated £140,000 to our public education work in the UK. Summary achievements include:

- Over 90 schools participating in our activities, exceeding our initial target of 70 schools;
- Expanding partnerships with disabled people's organisations, including Henshaws Society for Blind People and the Children's Able and Disabled Sports association;
- Considerable progress in the development of a complete interactive curriculum package for teachers and children. The first of 10 themes has been produced and is being pilot tested in mid 2010. Several local education authorities have expressed interest in disseminating the resource via their Virtual Learning Environments. This could see the resources available to hundreds of schools and will therefore be a focus for future activities.

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REPORT OF THE TRUSTEES
(continued)

- Our human rights awards continue to grow in size and diversity. In 2010, the awards ceremony and cultural celebrations will move from Westminster to York Minster. This will be an important move for the awards as we seek to build strong regional partnerships.

External factors affecting achievement

Financially, 2009-10 remained a challenging year. However, we had set a much tighter budget, 20% smaller than 2008-09. Naturally, this led to a reduction in the scale of some of our activities. However, we did not close any overseas programme or cease to operate any of our activities in the UK and Ireland. We focused our attention on reducing overheads, devolving centralised responsibilities where appropriate and exploring new partnerships in the UK.

Our 2008-09 policy of honouring existing commitments to partner organisations also reassured partner organisations and, where able, organisations increased their contributions to the partnerships enabling a higher number to be maintained, especially in Brazil and in the occupied Palestinian territories.

We are pleased to have been able to maintain programmes in all our countries of operation. We are also pleased with the progress in exploring and developing new partnerships in the UK.

Our strategic partners

International Service teams contribute to coordination and information sharing platforms in the UK, Ireland and overseas.

In Brazil we have taken on the presidency of the *Aliança Interage* coordination body of NGPs working in the north east of the country. In West Africa, we partner with Action on Disability and Development as well as Handicap International in our selection of disability specialist partners. In Ireland we are members of *Dóchas* and have a close working relationship with Irish Aid. In the UK, we work closely with the Department for International Development, with whom we have a strategic partnership. Our Chief Executive is a member of the Board of BOND and Chair of the British Volunteer Agencies Liaison Group. We also contribute to a number of BOND facilitated groups, including the Funding and PPA Groups.

Our largest (in excess of £100,000/annum) long term funding relationships are with the UK Department for International Development, Irish Aid, the European Commission and the Big Lottery Fund.

A new partnership with York University has already led to new opportunities for research, funding and general collaboration. Our partnership with Cranfield School of Management is also going well and is set to expand further in 2010-11. These partnerships should continue to expand as they benefit the universities as well as International Service. There are considerable gains to be made from working together and this will help International Service to increase the range and quality of technical support that it is able to offer to partner organisations in developing countries.

Financial review

During the year, £1.76 million was raised in unrestricted funds, of which £1.56 million came from the Department for International Development (DFID). A further £461,000 was raised in restricted funding, bringing the total incoming resources to £2.22 million. This is set against a cost of £164,000 to raise these funds.

After DFID, Irish Aid was the largest financial contributor, making grants totalling £206,000. The Big Lottery funded the Brazilian sexual health project with £144,000. The European Union paid £110,000 towards its first instalment of a three year project working to improve socio economic conditions in the north of Brazil. Other funders contributed smaller amounts totalling in excess of £106,000 which provided essential support for much of our work.

In-kind donations also increased, totalling £75,000. This is an area that International Service plans to grow and develop.

Expenditure totalled £2.20 million, comprising £1.68 million in unrestricted expenditure and £527,000 in restricted expenditure.

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REPORT OF THE TRUSTEES
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The statement of financial activities shows a net surplus for the year of £16,895 and total reserves as at 31 March 2010 of £340,955. It is worth noting that the surplus in unrestricted monies was 383,067 whilst the deficit in restricted monies was £66,172. The restricted monies need to be spent within a fixed timeframe and the overspend was planned. The surplus in unrestricted monies is reassuring and will contribute to a steady rebuilding of reserves, which were heavily drawn upon to maintain activities in 2008-09.

The senior management and Trustees have once again set a very tight budget for financial year 2010-11. Guaranteed income only has been used in budgeting and extremely conservative exchange rates have been applied.

Reserves policy

The Trustees have established a reserves policy whereby the unrestricted funds not committed or invested in tangible fixed assets held by the charity should be at a level of three months running costs, which equates to £300,000 in free reserves.

At this level, the Trustees feel that they would be able to continue the current activities of the charity in the event of a significant drop in funding. It would obviously be necessary to consider how the funding would be replaced or activities changed.

At present the unrestricted reserves which amount to £188,596 less funds held as fixed assets of £51,237 leave free reserves of £137,359. This currently does not reach the set target level, but represents an improvement on 2008-09. The Trustees are considering various ways in which additional unrestricted funds could be raised though the 2010-11 budget should also contain a small surplus in unrestricted funds at the year end.

Plans for the future

The need for long term commitment to international development remains extremely high, arguably more so now than before the economic collapse.

We are fortunate to have had a long term arrangement with the Department for International Development, as well as a series of multi-year projects with funding projected into 2010-11. However, we expect the next few years to remain financially challenging with major budgetary cuts regardless of which political party comes to power. We have therefore set a tight budget for 2010-11. A budget of £2.1 million has been set, equating to a 20% reduction.

In addition to the tight budget, we will increase our focus on diversifying our income base by investing in new partnerships. Particular attention will be paid to further developing the partnerships with York University and Cranfield School of Management. We will explore the potential to generate income from some of our key resources, including the organisational self assessment tool and associated training resources. We will seek to increase the number and range of partnerships within the Yorkshire and Humber region, helping to raise profile and increase public education.

Objects, Structure, Governance and Management

Objects and policies

The principal objective of the charity is to provide support and services for the relief of poverty, sickness and distress in Africa, Latin America, the Middle East and other such regions as the Trustees from time to time shall decide.

Our Charity Commission registration number is 1069182.

Governing document

The organisation is a charitable company limited by guarantee, incorporated on 18 November 1997 and registered as a charity on 20 April 1998.

The company was established under a Memorandum of Association which established the objects and powers of the charitable company, and is governed under its Articles of Association. In the event of the company being wound up members are required to contribute an amount not exceeding £1.

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**REPORT OF THE TRUSTEES
(continued)**

Trustees and organisational structure

The memoranda and articles allow for up to 16 trustees to be appointed. There are currently 10 trustees. Trustees can serve for a renewable term of four years, with no more than two terms. All our existing trustees bring expertise from a wide range of backgrounds, including charity and business. Aside from expenses, none of the trustees were remunerated for their trusteeship. Our trustees are unpaid and details of trustees' expenses and any related party transactions are disclosed in note 9 to the accounts.

Trustees

Our trustees are responsible for approving the strategy and are responsible in law for the running of International Service. All trustees, except where otherwise stated, served for the whole year.

Malcolm Harper	Chairperson
Michelle Miller	Vice Chairperson
Hugh Bayley	
Peter Hogarth	
Philip Brining	
Alan Richardson	
Louise McGrath	Resigned 11/2/2010
Richard Shephard	Resigned 11/2/2010
Bryan K Sanderson	
Marika Freris	
Valerie Lewis	
Cornelius Murombedzi	

Company Secretary:

Matthew Snell

Management team:

Matthew Snell	Chief Executive
Chris Ludbrook	Finance Director
Martin Keat	International Director
Aidan Leavy	Director, IS Ireland

Registered office:

Suite 3A
Hunter House
57 Goodramgate
York
YO1 7FX

Registered charity number:

1069182

Auditors:

RSM Tenon Audit Limited
Registered Auditor
Chartered Accountant
2 Wellington Place
Leeds
LS1 4AP

RECRUITMENT AND APPOINTMENT OF TRUSTEES

The Trustees of the charity are also charity directors for the purposes of company law. Under the requirements of the Memorandum and Articles of Association the Trustees are elected for a period of six years, after which they must retire for at least one year. After the year they may offer themselves as a member again.

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REPORT OF THE TRUSTEES
(continued)

The Trustees are requested to provide a list of their skills, updated each year, and in the event of particular skills being lost due to retirement, individuals with those skills are approached to offer themselves for election.

TRUSTEE INDUCTION AND TRAINING

New Trustees are invited and encouraged to attend a series of short sessions to familiarise themselves with the charity and the context within which it operates. These are jointly led by the Chair of the Management Committee, and the Chief Executive of the charity, and cover:

- 1) The Trustees' obligations in relation to the charity.
- 2) The main documents which set out the operational framework for the charity including the Memorandum and Articles.
- 3) Resourcing and the current financial position as set out in the latest published accounts.
- 4) Future plans and objectives.

RISK MANAGEMENT

All significant activities undertaken are subject to a risk review as part of the initial project assessment and implementation. Major risks are identified and ranked in terms of their potential impact and likelihood.

Major risks, for this purpose, are those that may have a significant effect on:

- Operational performance, including risks to our personnel and development workers;
- Achievement of our aims and objectives.
- Meeting the expectations of our project partners, or our funders.

The trustees review these risks on an ongoing basis and satisfy themselves that adequate systems and procedures are in place to manage the risks identified.

The following framework is central to ensuring adequate risk assurance:

- Regular monitoring of major risks and development action plans;
- Embedding risk identification and assessment within operating procedures;
- A clear structure of delegated authority and control;
- Review of key systems and procedures through internal audit arrangements;
- Maintaining reserves in line with set policies;
- Regular summary reports on risk management to the trustees.

In assessing risk the trustees recognise that some areas of our work require the acceptance and management of risk if our key objectives are to be achieved.

STATEMENT OF TRUSTEES' RESPONSIBILITIES

Company law requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the charity at the year end and of its incoming resources and resources expended during that year. In preparing those financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- make judgements and estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The Trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and which enables them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

In so far as the trustees are aware:

- there is no relevant audit information of which the company's auditors are unaware; and

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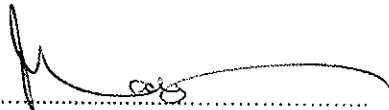
REPORT OF THE TRUSTEES
(continued)

- the trustees have taken all steps that they ought to have taken to make themselves aware of any relevant audit information and so establish that the auditors are aware of that information.

AUDITORS

A resolution to re-appoint RSM Tenon for the ensuing year will be proposed at the forthcoming annual general meeting.

APPROVED BY THE MANAGEMENT COMMITTEE
AND SIGNED ON ITS BEHALF BY:



.....
MATTHEW SNELL
Company Secretary
Dated: 8th December 2010

Suite 3a
Hunter House
57 Goodramgate
York
YO1 7FX

**UNITED NATIONS ASSOCIATION INTERNATIONAL SERVICE
(Limited by Guarantee)**

**REPORT OF THE INDEPENDENT AUDITORS TO THE MEMBERS OF
UNITED NATIONS ASSOCIATION INTERNATIONAL SERVICE
(Limited by Guarantee)
REGISTERED COMPANY NUMBER: 03467284**

We have audited the financial statements of United Nations Association International Service for the year ended 31 March 2010 which comprises Statement of Financial Activities, the Balance Sheet and the related notes. These financial statements have been prepared under the historical cost convention and the accounting policies set out therein.

This report is made solely to the charity's Trustees, as a body, in accordance with Section 495 and 496 of the Companies Act 1985. Our audit work has been undertaken so that we might state to the charity's Trustees those matters we are required to state to them in an auditor's report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charity and the charity's Trustees as a body, for our audit work, for this report, or for the opinions we have formed.

RESPECTIVE RESPONSIBILITIES OF THE TRUSTEES AND THE AUDITORS

As described in the Report of the Trustees the Charity is responsible for the preparation of the Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards.

Our responsibility is to audit the financial statements in accordance with relevant legal and regulatory requirements and International Standards on Auditing.

We report to you our opinion as to whether the financial statements give a true and fair view and are properly prepared in accordance with the Companies Act 2006 and the Statement of Recommended Practice (SORP), "Accounting and Reporting by Charities", published in March 2005. We also report to you if, in our opinion, the Report of the Trustees is not consistent with the financial statements, if the charity has not kept proper accounting records, if we have not received all the information and explanations we require for our audit, or if information specified by law regarding Trustees remuneration and transactions with the charity is not disclosed.

BASIS OF AUDIT OPINION

We conducted our audit in accordance with International Standards on Auditing issued by the Auditing Practices Board. An audit includes examination, on a test basis, of evidence relevant to the amounts and disclosures in the financial statements. It also includes an assessment of the significant estimates and judgements made by the Trustees in the preparation of the financial statements, and of whether the accounting policies are appropriate to the charity's circumstances, consistently applied and adequately disclosed.

We planned and performed our audit so as to obtain all the information and explanations which we considered necessary in order to provide us with sufficient evidence to give reasonable assurance that the financial statements are free from material misstatement, whether caused by fraud or other irregularity or error. In forming our opinion we also evaluated the overall adequacy of the presentation of information in the financial statements.

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REPORT OF THE INDEPENDENT AUDITORS TO THE MEMBERS OF
UNITED NATIONS ASSOCIATION INTERNATIONAL SERVICE
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REGISTERED COMPANY NUMBER: 03467284

OPINION

In our opinion:

- The financial statements give a true and fair view, in accordance with United Kingdom Generally Accepted Accounting Practice, of the state of the charity's affairs as at 31 March 2010 and of the incoming resources and application of resources, including its income and expenditure, for the year then ended
- The Financial Statements have been properly prepared in accordance with the Companies Act 1985, and
- The information given in the Report of the Trustees is consistent with the financial statements.



Neil Sevitt
Senior Statutory Auditor

RSM Tenon Audit Limited

Registered Auditors
2 Wellington Place
Leeds
LS1 4AP

Dated: 20th December 2010

UNITED NATIONS ASSOCIATION INTERNATIONAL SERVICE
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STATEMENT OF FINANCIAL ACTIVITIES
for the year ended 31 March 2010

	Note	Unrestricted Funds £	Restricted Funds £	Total Funds 31.3.10 £	Total Funds 31.3.09 £
INCOMING RESOURCES					
Incoming Resources from Generated Funds					
Voluntary Income					
Donations and grants	4	199,808	461,345	661,153	879,745
Investment income		1,346	-	1,346	3,925
Incoming resources from charitable activities	4	1,560,000	-	1,560,000	1,510,000
		<hr/>	<hr/>	<hr/>	<hr/>
TOTAL INCOMING RESOURCES		1,761,154	461,345	2,222,499	2,393,670
		<hr/>	<hr/>	<hr/>	<hr/>
RESOURCES EXPENDED					
Costs of generating funds					
Costs of generating voluntary income	5	128,034	36,480	164,514	172,726
Cost of charitable activities	6 & 7	1,459,125	491,037	1,950,162	2,339,162
Governance costs	8	90,928	-	90,928	96,952
		<hr/>	<hr/>	<hr/>	<hr/>
TOTAL RESOURCES EXPENDED		1,678,087	527,517	2,205,604	2,608,840
		<hr/>	<hr/>	<hr/>	<hr/>
MOVEMENTS IN FUNDS FOR THE YEAR					
Net income (expenditure) before transfers					
		83,067	(66,172)	16,895	(215,170)
Transfer between funds		-	-	-	-
		<hr/>	<hr/>	<hr/>	<hr/>
NET MOVEMENT IN FUNDS FOR THE YEAR		83,067	(66,172)	16,895	(215,170)
Balance brought forward at 1 April 2009		105,529	218,531	324,060	539,230
		<hr/>	<hr/>	<hr/>	<hr/>
Balances carried forward at 31 March 2010		188,596	152,359	340,955	324,060
		<hr/>	<hr/>	<hr/>	<hr/>

CONTINUING OPERATIONS: None of the charity's activities were acquired or discontinued during the current year.

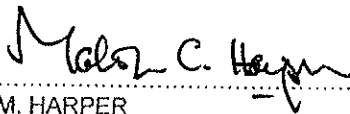
TOTAL RECOGNISED GAINS AND LOSSES: The charity has no recognised gains and losses other than those shown in the statement of financial activities.

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BALANCE SHEET
31 March 2010

	Note	Unrestricted Funds £	Restricted Funds £	Total 31.03.10 £	Total 31.03.09 £
FIXED ASSETS					
Tangible assets	11	51,237	-	51,237	62,630
CURRENT ASSETS					
Debtors	12	97,663	107,152	204,815	253,718
Cash at bank and in hand	13	159,846	117,567	277,413	225,631
		257,509	224,719	482,228	479,349
CREDITORS - Amounts falling due within one year	14	120,150	72,360	192,510	217,919
NET CURRENT ASSETS		137,359	152,359	289,718	261,430
TOTAL ASSETS LESS CURRENT LIABILITIES		188,596	152,359	340,955	324,060
NET ASSETS		188,596	152,359	340,955	324,060
FUNDS	17	188,596	152,359	340,955	324,060

Approved by the Management and Finance Committee on 8th December, 2010 and signed on its behalf by:



M. HARPER
Chair of Board of Trustees

8th December, 2010

The notes form part of these financial statements

UNITED NATIONS ASSOCIATION INTERNATIONAL SERVICE
(Limited by Guarantee)

NOTES TO THE FINANCIAL STATEMENTS
for the year ended 31 March 2010

1. ACCOUNTING POLICIES

The financial statements are prepared under the historical cost convention and in accordance with the Statement of Recommended Practice, Accounting and Reporting by Charities (SORP 2005) issued in March 2005 applicable Accounting Standards and the Companies Act 2006. The principal accounting policies adopted by the Trustees are described below:

Incoming resources

Income is recognised in the period in which the charity is entitled to receipt and the amount can be measured with reasonable certainty. Income is deferred only when the charity has to fulfil conditions before becoming entitled to it or where the donor has specified that the income is to be expended in a future period.

Grants from the government and other agencies have been included as income from activities in furtherance of the charity's objects where these amount to a contract for services, but as donations where the money is given in response to an appeal.

In accordance with this policy, legacies are included when the charity is advised by the personal representative of an estate that payment will be made or property transferred and the amount involved can be quantified.

Investment income

Investment income is accounted for when receivable and is stated gross of the related taxation.

Resources expended and basis of allocation of costs

Expenditure is included when incurred.

Resources expended include attributable VAT which cannot be recovered.

Grants payable to partner organisations for relief and development projects are included in the SOFA when approved by the trustees and agreed with the other organisation. The value of such grants unpaid at the year end is accrued. Grants where the beneficiary has not been informed or has to meet certain conditions before the grant is released are not accrued but are noted as financial commitments.

Expenditure on operational programmes is recognised in the period in which it is incurred. A designated fund is established for expenditure which has been committed to projects, but remains unspent at the year end.

The majority of costs are directly attributable to specific activities. Certain shared costs are apportioned to activities in furtherance of the objects of the charity. Staff costs and office costs allocated in the same proportion as directly attributed staff costs. Other costs not directly attributable to any specific fund have been allocated and apportioned based on the total income of the charity.

Costs of generating voluntary income

These include the salaries, direct expenditure and overhead costs of the staff in offices in the UK who promote fund-raising, including events.

Support costs

Support costs represent the cost of core field offices and the costs incurred by UK based staff, directly providing support for the international programme, including management, policy and advocacy work and supervision and technical support for emergency programmes and have been allocated to cost of charitable activities on an activity basis.

Governance costs

These represent costs incurred by finance, human resources, internal audit and directorate departments, attributable to the management of the charity's assets, organisational administration and compliance with constitutional and statutory requirements.

UNITED NATIONS ASSOCIATION INTERNATIONAL SERVICE
(Limited by Guarantee)

NOTES TO THE FINANCIAL STATEMENTS
for the year ended 31 March 2010

1. ACCOUNTING POLICIES (continued)

Transfer between funds

All income and expenditure is initially included in the Statement of Financial Activities. The deficit arising in the year on restricted funds is met by a transfer from unrestricted funds unless it is anticipated that further funding will be received.

Funds accounting

Funds held by the charity are:

Unrestricted general funds – these are funds which can be used in accordance with the charitable objects at the discretion of the trustees. Such funds may be held in order to finance both working capital and capital investment, as well as funding under-funded overseas projects.

Restricted funds – these are funds that can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the accounts.

Foreign currencies

Transactions in foreign currencies are translated at rates prevailing at the date of the transaction. Balances denominated in foreign currencies are translated at the rate of exchange prevailing at the year end.

Investments

Investments are stated at cost.

Tangible fixed assets

Depreciation is provided at rates which are intended to write off the cost of each asset over its estimated useful life.

Fixtures, fittings and electronic equipment	-	25% reducing balance basis
Motor vehicles	-	25% reducing balance basis
Leasehold property improvements	-	in equal instalments over the remainder of the period of the lease

Equipment for use in overseas operational programmes are not capitalised but charged in full to "Resources expended" when purchased. This is because the expected useful life is significantly reduced in such programmes and is generally less than one year for the majority of these assets.

Leases

Rental costs under operating leases are charged to the statement of financial activities in equal amounts over the period of the lease.

Taxation

The charity, being a registered charity, is exempt from the payment of income and corporation tax.

Pension cost

The charity operates a defined contribution pension scheme, the assets of which are held separately from those of the charity in an independently administered fund. Contributions payable for the period are included in the statement of financial activities.

UNITED NATIONS ASSOCIATION INTERNATIONAL SERVICE
(Limited by Guarantee)

NOTES TO THE FINANCIAL STATEMENTS
for the year ended 31 March 2010

1. ACCOUNTING POLICIES (continued)

Going concern

The charity has prepared budgets and cash flows for the next 12 months on a prudent basis. Only guaranteed income has been included and expenditure has been reviewed and reduced to ensure that the charity can continue for the foreseeable future. Based on the above trustees consider that the accounts can be prepared on a going concern basis.

2. LIABILITY OF MEMBERS

United Nations Association International Service is a company limited by guarantee and the members' liabilities are limited to £1.

3. NET INCOMING RESOURCES FOR THE YEAR

Net incoming resources in the year are stated after charging:

	2010 £	2009 £
Depreciation - owned assets	11,394	32,948
Auditors' remuneration	6,000	6,000
Rent payable under operating leases	30,273	30,273
(Profit) / loss on Foreign Currency translation	34,137	(37,626)
Compensation for loss of office	24,500	-
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**4. INCOMING RESOURCES
DONATIONS AND GRANTS**

	2010 Unrestricted £	2010 Restricted £	Total 2010 £	Total 2009 £
Big Lottery Fund (Brazil)	-	144,536	144,536	130,215
Lottery Research Grant (Burkina)	-	-	-	-
Local income	16,900	-	16,900	21,770
Irish Aid	-	206,468	206,468	388,826
Comic Relief Ltd	-	-	-	125,425
Staples Trust	-	-	-	20,000
Beatrice Laing Trust	6,000	-	6,000	-
European Union	-	110,341	110,341	99,892
Isle of Man	-	-	-	6,200
The Holbeck Trust	25,000	-	25,000	-
Mercury Phoenix	-	-	-	6,378
British Volunteer Agencies Liaison Group	11,076	-	11,076	9,800
Human Rights Awards	14,700	-	14,700	16,125
Legacy	20,000	-	20,000	-
Trust income under £5,000	2,500	-	2,500	16,050
State of Guernsey	14,552	-	14,552	14,948
	-----	-----	-----	-----
Other items under £5,000	110,728	461,345	572,073	855,629
Project funding and conduit funding	15,106	-	15,106	18,970
Income in kind	-	-	-	5,146
	73,974	-	73,974	-
	-----	-----	-----	-----
	199,808	461,345	661,153	879,745
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UNITED NATIONS ASSOCIATION INTERNATIONAL SERVICE
(Limited by Guarantee)

NOTES TO THE FINANCIAL STATEMENTS
for the year ended 31 March 2010

4. INCOMING RESOURCES DONATIONS AND GRANTS (continued)

INCOMING RESOURCES FROM CHARITABLE ACTIVITIES

	2010 Unrestricted £	2010 Restricted £	Total 2010 £	Total 2009 £
DFID Funding	1,560,000	-	1,560,000	1,510,000
	<hr/>	<hr/>	<hr/>	<hr/>

5. COSTS OF GENERATING VOLUNTARY INCOME

	2010 Unrestricted £	2010 Restricted £	Total 2010 £	Total 2009 £
Fundraising	48,343	-	48,343	66,570
International Service Ireland	79,691	36,480	116,171	106,156
	<hr/>	<hr/>	<hr/>	<hr/>
	128,034	36,480	164,514	172,726
	<hr/>	<hr/>	<hr/>	<hr/>

UNITED NATIONS ASSOCIATION INTERNATIONAL SERVICE
(Limited by Guarantee)

NOTES TO THE FINANCIAL STATEMENTS
for the year ended 31 March 2010

6. COSTS OF CHARITABLE EXPENDITURE

	UK	Mali	Brazil	Bolivia	West Bank Gaza	Burkina Faso	Total 2010	Total 2009
	£	£	£	£	£	£	£	£
Overseas programme management	-	120,128	176,183	87,601	88,562	97,053	569,527	725,349
Overseas local costs	-	133,562	213,789	75,294	79,734	90,627	593,006	683,502
Project expenditure	24,661	31,238	130,502	8,645	-	68,874	263,920	368,765
Passages	-	1,773	20,677	13,872	5,929	2,170	44,421	35,626
Health/insurance	14,669	10,703	21,197	10,537	18,539	10,797	86,442	54,496
Training	-	-	442	-	-	-	442	11,614
Resettlement	-	646	9,070	6,918	8,770	7,860	33,264	47,101
Outfits	-	489	500	133	-	-	1,122	9,523
Development Awareness	116,311	-	-	-	-	-	116,311	144,727
	<u>155,641</u>	<u>298,539</u>	<u>572,360</u>	<u>203,000</u>	<u>201,534</u>	<u>277,381</u>	<u>1,708,455</u>	<u>2,080,703</u>
Support costs	69,589	35,589	32,961	34,748	32,958	35,862	241,707	258,459
	<u>225,230</u>	<u>334,128</u>	<u>605,321</u>	<u>237,748</u>	<u>234,492</u>	<u>313,243</u>	<u>1,950,162</u>	<u>2,339,162</u>

The charitable expenditure has not been analysed by activity as this information was not available. However, all charitable activities referred to within the Trustees Report are carried out within each country.

UNITED NATIONS ASSOCIATION INTERNATIONAL SERVICE
(Limited by Guarantee)

NOTES TO THE FINANCIAL STATEMENTS
for the year ended 31 March 2010

7. COSTS OF CHARITABLE ACTIVITIES

	2010 Unrestricted £	2010 Restricted £	Total 2010 £	Total 2009 £
Direct expenditure				
Overseas Project Management	461,519	108,008	569,527	737,290
Overseas Local Costs	357,224	235,782	593,006	683,502
Project expenditure	94,749	134,631	229,380	340,946
Passages	34,491	9,930	44,421	35,626
Outfit	989	133	1,122	9,523
Resettlement	30,711	2,553	33,264	47,100
Health insurance premiums	56,096	-	56,096	30,572
Insurance claims	22,239	-	22,239	19,329
Class 2 NI	8,107	-	8,107	4,596
Training and preparation	442	-	442	11,259
Debriefing	-	-	-	355
Development Awareness	116,311	-	116,311	144,727
	<hr/>	<hr/>	<hr/>	<hr/>
	1,182,878	491,037	1,673,915	2,064,825
Support costs				
Recruitment	31,207	-	31,207	57,450
Head Quarters – expenses	178,997	-	178,997	146,680
ASM expenses	11,930	-	11,930	200
British Volunteers Agencies				
Liaison Group	8,179	-	8,179	9,240
Human Rights Awards	26,704	-	26,704	17,236
Arts Project	7,836	-	7,836	10,583
Depreciation	11,394	-	11,394	32,948
	<hr/>	<hr/>	<hr/>	<hr/>
	1,459,125	491,037	1,950,162	2,339,162
	<hr/>	<hr/>	<hr/>	<hr/>
8. GOVERNANCE COSTS				
Salaries	80,484	-	80,484	84,632
Audit	6,000	-	6,000	6,000
Board expense	3,906	-	3,906	2,493
Legal expenses	538	-	538	3,827
	<hr/>	<hr/>	<hr/>	<hr/>
	90,928	-	90,928	96,952
	<hr/>	<hr/>	<hr/>	<hr/>

**UNITED NATIONS ASSOCIATION INTERNATIONAL SERVICE
(Limited by Guarantee)**

**NOTES TO THE FINANCIAL STATEMENTS
for the year ended 31 March 2010**

9. EMPLOYEE INFORMATION

The aggregate payroll costs of the charity for the year are as follows:-

	2010 £	2009 £
Wages and salaries	313,972	320,467
Social security costs	34,061	32,219
Other pension costs	26,508	23,176
	374,541	375,862

There was an average of 9 (2009 – 11) full time equivalent employees at the head office during the year.

There were no staff whose emoluments, individually, were £60,000 or more.

Trustees and members of the management committee do not receive any although expenses are paid on their behalf in respect of attendance at head office meetings and which amounted to £3,906 (2009 £2,493).

The charity also requires the services of project workers to achieve its project objectives, such persons are not treated as full time employees and are recruited from all over the world as well as the UK. The charity has an obligation to settle any class 2 national insurance liabilities of UK project workers whilst working abroad. There was an average of 48 (2009 – 68) project workers overseas during the year.

10. BRITISH VOLUNTEER AGENCIES LIAISON GROUP

		2010 £	2009 £
Total costs incurred	(Note 7)	8,179	9,240
Contributions received	(Note 4)	11,076	9,800
		(2,897)	(560)

UNITED NATIONS ASSOCIATION INTERNATIONAL SERVICE
(Limited by Guarantee)

NOTES TO THE FINANCIAL STATEMENTS
for the year ended 31 March 2010

11. TANGIBLE FIXED ASSETS

	Motor vehicles	Leasehold fittings and improvements	Fixtures equipment	Total
	£	£	£	£
Cost				
At 1 April 2009 and 31 March 2010	54,188	13,238	186,611	254,037
Depreciation				
At 1 April 2009	24,892	9,636	156,879	191,407
Charge for year	7,323	876	3,195	11,394
At 31 March 2010	32,215	10,512	160,074	202,801
Net book value				
At 31 March 2010	21,973	2,726	26,537	51,236
At 31 March 2009	29,296	3,602	29,732	62,630

12. DEBTORS

	31.03.10 Unrestricted £	31.03.10 Restricted £	Total 2010 £	Total 2009 £
Field account balances	73,043	76,741	149,784	135,157
Other debtors	12,500	-	12,500	4,201
Prepayments and accrued income	12,120	30,411	42,531	114,360
	97,663	107,152	204,815	253,718

13. CASH AT BANK AND IN HAND

	31.03.10 Unrestricted £	31.03.10 Restricted £	Total 2010 £	Total 2009 £
Interest bearing bank accounts	157,818	117,502	275,320	223,884
Cash in hand	777	-	777	243
Cash in transit	1,251	65	1,316	1,504
	159,846	117,567	277,413	225,631

UNITED NATIONS ASSOCIATION INTERNATIONAL SERVICE
(Limited by Guarantee)

NOTES TO THE FINANCIAL STATEMENTS
for the year ended 31 March 2010

14. CREDITORS - Amounts falling due within one year

	31.03.10 Unrestricted £	31.03.10 Restricted £	Total 2010 £	Total 2009 £
Bank overdraft	69,255	-	69,255	90,603
Trade creditors	20,334	-	20,334	78,073
Social security and other taxes	8,082	-	8,082	16,444
Accruals	22,479	-	22,479	32,799
Deferred income	-	72,360	72,360	-
	<u>120,150</u>	<u>72,360</u>	<u>192,510</u>	<u>217,919</u>

15. MOVEMENT IN RESTRICTED FUNDS

Movement in restricted funds comprise the following:

	Balance 01.04.09 £	Incoming resources £	Resources expended £	Transfers £	Balance 31.03.10 £
UK					
Big Lottery Fund (Awards for All)	-	-	-	-	-
Human Rights Awards	-	-	-	-	-
Mali					
Comic Relief (J&D)	53,228	-	11,775	-	41,453
Brazil					
E U Project	-	110,341	14,504	-	95,837
Irish Aid Project	13,550	79,480	119,279	-	(26,249)
Big Lottery Fund	23,256	144,536	150,549	-	17,243
Bolivia					
Irish Aid Project	36,994	26,371	69,904	-	(6,539)
Burkina Faso					
E.U. Project	29,773	-	-	-	29,773
Irish Aid Project	61,730	100,617	161,506	-	841
	<u>218,531</u>	<u>461,345</u>	<u>527,517</u>	<u>-</u>	<u>152,359</u>

**UNITED NATIONS ASSOCIATION INTERNATIONAL SERVICE
(Limited by Guarantee)**

**NOTES TO THE FINANCIAL STATEMENTS
for the year ended 31 March 2010**

16. MOVEMENT IN RESTRICTED FUNDS

An explanation of each of the restricted funds is as follows for the year ending 31 March 2010:

In **Bolivia** we maintained our focus on disability and youth. The work with partners focussed on:

- Inclusive education for children living with disabilities
- Vocational training for people living with difficulties
- Building the capacity of partner organisations
- Building links between civil society and government authorities to strengthen the representative right of people living with disabilities.
- Policy influencing to ensure child workers are not exploited
- Vocational training for adolescents
- Supporting the development of improved child protection mechanisms
- Raising the awareness of children's rights within state institutions

IS Bolivia also participates in national networks for both disability and youth issues, joining forces with other public and private institutions to work in favour of the rights of these populations. IS Bolivia also sought to mainstream disability, gender and HIV/AIDS with all contacts and stakeholders.

In **Brazil** we have maintained support for our partner organisations in the North East of Brazil and our partnership with the State Programme and Municipalities in Amazonas. In 2009/10 the key achievements of IS Brazil are as follows:

- Supported 27 civil society partner organisations improve their organisational capacity
- Helped 9 national, state and municipal governmental bodies better engage with civil society
- Supported 16 partners to develop campaigns to influence at a policy level
- Organised a seminar entitled 'Sustainability and Resource Mobilisation for Civil Society Organisations in Northeastern Brazil' which had participation of 100 representatives of Northeastern Brazil Civil Society.
- Organised a seminar entitled 'AIDS and disability: Deepening the relationships' which had participation of 300 representatives of civil society organisations, governmental bodies, universities and schools. Through this it has been possible to spread awareness on AIDS and Disability across Northeastern Brazil.

Our partnership with the Sexual and Reproductive Health Programme in the State of Amazonas has had a significant impact:

- There has been a reduction by 51.40% in the incidence of reported cases of AIDS in the three years from 2006 in the area covered by IS projects in the State of Amazonas.
- 4 new government guides are now in place for marginalised people at risk of Sexually Transmitted Infections, including the first ever Brazilian Policy Document in the area of HIV/AIDS and Disability.
- The Policy Document includes in the annexes the 'Declaration of Florianopolis' which was developed during the HIV/AIDS and Disability seminar coordinated by IS Brazil and the National STI/AIDS Governmental Actions throughout Brazil to benefit 24 million Brazilian disabled people to realise their sexual and reproductive rights.

In **Burkina Faso** we have maintained support for our partner organisations working to support people living with disability and women's rights. Key achievements in Burkina Faso in 2009/10 were as follows:

- Development of IS Burkina Faso's strategic plan, engaging with all partner organisations and Development Workers.
- Supporting a key Gender Programme partner to develop REFLECT literacy training for women: publicising the programme, enrolling 174 women, training five supervisors and helping to resource five literacy centres
- Worked with Disability Partner Organisations to develop their capacity to write project proposals, develop income generating activities, develop understanding of issues around HIV/AIDS, build their capacity in advocacy and campaigning.
- Participated in a national workshop with Disability Partner Organisations, Governmental agencies, the Independent Commission on Human Rights and numerous other national and international agencies promoting the UN Convention related to Human Rights
- IS Burkina Faso also participates in national networks related to gender and disability issues

IS Burkina Faso has developed strategic partnerships with a number of other key international organisations to further the process of advocacy for partners and beneficiaries, including Handicap International, Light for the World, Action for Disability in Development, Christian Blind Mission, etc. This has led to advocacy and campaigning with the Governmental Institutions and other regional, national and international agencies, networks and policy forums.

In **Mali** our work has focussed on the protection of children and people with disabilities.

Children and young people

- We worked in partnership with the Malian government and Unicef to upgrade the systems used for monitoring children's lives. We collated the findings from several pieces of research by government and international agencies and used this to develop a set of common indicators. This information was shared with 80 other organisations and used in a trial in the Ségou region. Training and coordination were provided.
- Three Malian organisations were supported to make strategic contributions to the national children's consultation report.
- Mayors, ministers and local government departments in Mali, Burkina Faso and Togo presented young entrepreneurs with awards and made keynote speeches during public ceremonies. This was a constructive way of raising awareness of the many contributions that can be made by young people.
- Young entrepreneurs lobbied the Ministry of Youth and Employment for better policies.
- 250 young entrepreneurs received technical training and support in basic business skills. They were also introduced to potential markets in Senegal, France and the USA.

Our work in the area of disability was focussed primarily on campaigning. Activities were aimed at generating legal pressure as well as individual lobbying:

- The Disabled People's National Umbrella Organisation collated information on international and national disability legislation to encourage the enforcement of disability laws in Mali.
- The Disability and Development Network lobbied mayors throughout the country to advocate for disability to be mainstreamed in local planning.

In **Palestine** working closely with our partners has enabled us to reduce costs and diversify the funding base for our operations, allowing us to maintain significant impact:

- Developing the processes for the documentation of human rights abuses experienced in the occupied Palestinian territories
- Supporting the dissemination of information pertaining to the rights of women
- Supporting the development of civil society organisations seeking to support people living with disability.
- Providing advice and support to the Palestinian Authority as it developed its policies for people living with disability
- Helping Palestinian youth to develop entrepreneurial and business skills

The profile of IS Palestine has also been raised, via increased participation in the Association of International Development Agencies in the occupied Palestinian territories, with IS occupying a seat on the Executive Committee. This has assisted with the development of relationships within the international and donor community. A new strategic plan has been developed, with one eye on the changing security situation in Gaza and potential to support civil society there.

**UNITED NATIONS ASSOCIATION INTERNATIONAL SERVICE
(Limited by Guarantee)**

**NOTES TO THE FINANCIAL STATEMENTS
for the year ended 31 March 2010**

17. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Tangible Fixed assets £	Net current assets £	Total £
Restricted funds:			
UK	-	-	-
Mali	-	41,453	41,453
Brazil	-	86,831	86,831
Bolivia	-	6,539	6,539
West Bank Gaza	-	-	-
Burkina Faso	-	30,614	30,614
	-----	-----	-----
	-	152,359	152,359
Unrestricted funds	51,237	137,359	188,596
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	51,237	289,718	340,955
	-----	-----	-----

18. OPERATING LEASE COMMITMENTS

The charity is committed to the following payments during the next year in respect of operating leases:

	Land and buildings		Other	
	2010	2009	2010	2009
	£	£	£	£
Expiring in 2 to 5 years	30,932	23,735	13,126	13,126
Expiring in more than 5 years	-	-	-	-
	-----	-----	-----	-----
	30,932	23,735	13,126	13,126
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19. RELATED PARTY

United Nations Association International Service (Ireland) is a fundraising charitable company limited by guarantee in Ireland. It is a non-trading company and financial statements have been prepared up to 31 December 2010 in line with the companies year end. During the year this company, UNAIS, received £206,468 (2009 £388,826) from the Irish company and paid expenditure of £116,171 (2009 £106,156) to that company.

20. CONTROL

The management committee have overall management control. Matthew Snell, company secretary, has day to day control.